



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Divisional Nodal Officer,
NHM, J&K,
Kashmir Division.**

No: SHS/J&K/NHM/FMG/J/15225-30

Dated: 27/1/2015

Sub: Release of GIA on account of Orientation of CMOs/BMOs/DPMUs/BMEOs in HMIS & MCTS w.e.f 2nd - 7th February, 2015 in Kashmir division (FMR Code B15.3.3.10.4) under Mission Flexi pool during the year 2014-15.

Sir,

As approved by the Chairman, Executive Committee, State Health Society, J&K, NHM, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.4.76 Lacs (Rupees Four Lac Seventy Six Thousand only)** on account Orientation of CMOs/BMOs/DPMUs/BMEOs in HMIS & MCTS w.e.f, 2nd - 7th February, 2015 in Kashmir division (FMR Code B15.3.3.10.4) under Mission Flexi pool during the year 2014-15.

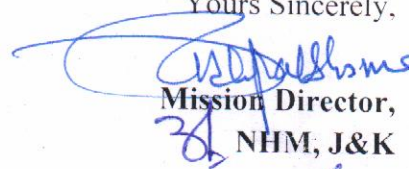
Accordingly, the above sanctioned GIA is transferred to the Bank A/C No **SG-0404040500008648** of Jammu & Kashmir Bank Ltd; Old Secretariat, Srinagar.

The Grant-in-Aid is subject to the following conditions:

1. That the above GIA sanctioned is exclusively meant for Orientation of CMOs/BMOs/DPMUs/BMEOs in HMIS & MCTS w.e.f, 2nd - 7th February, 2015 in Kashmir division (FMR Code B15.3.3.10.4) under Mission Flexi pool during the year 2014-15.
2. That the funds are to be utilized strictly as per **enclosed estimated budget sheet** and guidelines issued by the MOH&FW, GOI and after observing all codal formalities required under rules (**strictly no cash payments**).
3. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for check of any visiting team Central/State Govt.
4. That the monthly statement of expenditure and Utilisation Certificate is sent to the State Health Society regularly.
5. That the account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.



Yours Sincerely,


**Mission Director,
NHM, J&K**

Copy for information to the:-

1. Director Health Services, Kashmir
2. Director (P&S) State Health Society, NHM, J&K
3. FA&CAO, State Health Society, NHM, J&K.
4. Programme Manager, HMIS & MCTS, SHS, NHM, J&K.
5. Programme Manager, Trainings, SHS, NHM, J&K.
6. Cashier/Sr. Asstt./Ledger Keeper, NHM for entry in the books of accounts.
7. Office file.

7

Estimated budget sheets for the training of HMIS & MCTS

District Srinagar/ Budgam
NO of participanats 40
Venue To be decided(Division level)

	D.A for Trainees	
1	Honorarium for trainees	
	a) Rs 700 X 17x 2	23,800.00
	b) Rs. 400 X 23x2 Participants	18,400.00
	Honorarium for trainers	
2	c) Rs. 1000 X 4 Resource Persons X 2day	8,000.00
	Lunch, Tea & Snacks	
3	Rs. 200 X 40participants X 2days	16,000.00
	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 40 participants	10,000.00
5	Institutional overhead @10%	7,620.00
6	Vehicle hiring @ 2000 x 2day	4,000.00
7	Venue hiring for 2 days@ 10000/days	20,000.00
7	Boarding & lodging of guest faculty x2 days	22,000.00
	GRAND TOTAL	129,820.00

Estimated budget sheets for the training of HMIS & MCTS

District Ganderbal/ Kupwara
NO of participanats 36
Venue To be decided

	D.A for Trainees	
1	Honorarium for trainees	
	a) Rs 700 X 15x 2	21,000.00
	b) Rs. 400 X 21x2 Participants	16,800.00
	Honorarium for trainers	
2	c) Rs. 1000 X 4 Resource Persons X 1day	4,000.00
	Lunch, Tea & Snacks	
3	Rs. 200 X 36participants X 2days	14,400.00
	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 36 participants	9,000.00
5	Institutional overhead @10%	6,520.00
6	Vehicle hiring @ 2000 x 1day	2,000.00
7	Venue hiring for 1 days@ 10000/days	10,000.00
7	Boarding & lodging of guest faculty x1 days	11,000.00
	GRAND TOTAL	94,720.00

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(B)

Estimated budget sheets for the training of HMIS & MCTS

District
NO of participants
Venue

Baramulla/ Bandipora
36
To be decided(Division level)

	D.A for Trainees	
1	Honorarium for trainees	
	a) Rs 700 X 15x 2	21,000.00
	b) Rs. 400 X 21x2 Participants	16,800.00
	Honorarium for trainers	
2	c) Rs. 1000 X 4 Resource Persons X 1day	4,000.00
	Lunch, Tea & Snacks	
3	Rs. 200 X 36participants X 2days	14,400.00
	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 36 participants	9,000.00
5	Institutional overhead @10%	6,520.00
6	Vehicle hiring @ 2000 x 1day	2,000.00
7	Venue hiring for 1 days@ 10000/days	10,000.00
7	Boarding & lodging of guest faculty x1 days	11,000.00
	GRAND TOTAL	94,720.00

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5

Estimated budget sheets for the training of HMIS & MCTS

District Anantnag/ Shopian
NO of participants 28
Venue To be decided(Division level)

	D.A for Trainees	
1	Honorarium for trainees	
	a) Rs 700 X 12x 2	16,800.00
	b) Rs. 400 X 16x2	12,800.00
	Honorarium for trainers	
2	c) Rs. 1000 X 4 Resource Persons X 1day	4,000.00
	Lunch, Tea & Snacks	
3	Rs. 200 X 28 participants X 2days	11,200.00
	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 28 participants	7,000.00
5	Institutional overhead @10%	5,180.00
6	Vehicle hiring for 1 day@ 2000 x 1day	2,000.00
7	Venue hiring for 1 days@ 10000/days	10,000.00
7	Boarding & lodging of guest faculty x1 days	11,000.00
	GRAND TOTAL	79,980.00

Estimated budget sheets for the training of HMIS & MCTS

District Kulgam/Pulwama
NO of participants 26
Venue To be decided(Division level)

	D.A for Trainees	
1	Honorarium for trainees	
	a) Rs 700 X 9x 2	12,600.00
	b) Rs. 400 X 17x2	13,600.00
	Honorarium for trainers	
2	c) Rs. 1000 X 4 Resource Persons X 1day	4,000.00
	Lunch, Tea & Snacks	
3	Rs. 200 X 26 participants X 2days	10,400.00
	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 26 participants	6,500.00
5	Institutional overhead @10%	4,710.00
6	Vehicle hiring for 2 day@ 2000 x 1day	4,000.00
7	Venue hiring for 1 days@ 10000/days	10,000.00
7	Boarding & lodging of guest faculty x1 days	11,000.00
	GRAND TOTAL	76,810.00
	GRAND TOTAL	476,050.00

Kashmir Division

2

32

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